

**Component Summary**  
**University of Alaska**

Results Delivery Unit/ Component	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
<b>University of Alaska Systemwide</b>							
System Reduction	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0%
Systemwide Reduction/Additions	0.0	31,019.5	0.0	1,000.0	43,779.9	42,779.9	4278.0%
Y2K approp.	1,607.1	0.0	1,607.1	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,607.1</b>	<b>33,019.5</b>	<b>1,607.1</b>	<b>1,000.0</b>	<b>43,779.9</b>	<b>42,779.9</b>	<b>4278.0%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	17,860.1	21,206.4	21,264.0	34,159.3	32,378.3	-1,781.0	-5.2%
Office of Information Technology	9,381.3	9,750.6	10,914.0	10,188.7	10,188.7	0.0	0.0%
<b>RDU Total:</b>	<b>27,241.4</b>	<b>30,957.0</b>	<b>32,178.0</b>	<b>44,348.0</b>	<b>42,567.0</b>	<b>-1,781.0</b>	<b>-4.0%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	121,353.9	132,264.9	131,646.2	141,772.4	141,759.0	-13.4	-0.0%
Kenai Peninsula College	5,921.8	6,355.6	6,330.0	6,582.4	6,584.1	1.7	0.0%
Kodiak College	2,220.0	2,623.1	2,561.1	2,710.0	2,711.9	1.9	0.1%
Matanuska-Susitna College	4,773.3	4,595.9	5,111.9	4,902.7	4,902.7	0.0	0.0%
Prince Wm Sound Comm College	3,800.4	4,689.7	4,394.7	4,772.8	4,782.6	9.8	0.2%
<b>RDU Total:</b>	<b>138,069.4</b>	<b>150,529.2</b>	<b>150,043.9</b>	<b>160,740.3</b>	<b>160,740.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>							
Bristol Bay Campus	1,210.0	1,204.8	1,346.5	1,308.1	1,308.1	0.0	0.0%
Chukchi Campus	628.0	667.1	719.6	679.7	679.7	0.0	0.0%
College of Rural and Comm Dev	3,454.5	3,030.1	3,585.3	3,704.5	3,704.5	0.0	0.0%
Fairbanks Campus	127,462.3	149,137.2	141,580.0	155,372.4	155,372.4	0.0	0.0%
Interior-Aleutians Campus	2,035.4	1,740.8	2,117.1	2,166.9	2,166.9	0.0	0.0%
Kuskokwim Campus	3,034.7	3,420.4	3,298.5	3,524.1	3,524.1	0.0	0.0%
Northwest Campus	1,521.5	1,556.4	1,575.6	1,583.3	1,583.3	0.0	0.0%
Fairbanks Organized Research	75,437.6	84,099.6	90,833.3	95,935.6	95,935.6	0.0	0.0%
Tanana Valley Campus	4,782.0	5,133.5	5,425.3	5,603.1	5,603.1	0.0	0.0%

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<b>University of Alaska Fairbanks</b>							
Cooperative Extension Service	5,274.0	6,149.4	5,436.6	6,411.9	6,411.9	0.0	0.0%
<b>RDU Total:</b>	<b>224,840.0</b>	<b>256,139.3</b>	<b>255,917.8</b>	<b>276,289.6</b>	<b>276,289.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>							
Juneau Campus	18,655.8	21,342.0	20,737.2	24,394.3	24,394.3	0.0	0.0%
Ketchikan Campus	2,518.9	2,815.2	2,836.8	2,993.4	2,993.4	0.0	0.0%
Sitka Campus	4,253.8	4,890.2	4,982.4	4,991.0	4,991.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,428.5</b>	<b>29,047.4</b>	<b>28,556.4</b>	<b>32,378.7</b>	<b>32,378.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	172,344.1	172,344.1	172,344.1	184,136.9	202,990.8	18,853.9	10.2%
<b>Federal Funds:</b>	56,339.0	72,939.6	63,434.2	73,170.1	94,116.0	20,945.9	28.6%
<b>Other Funds:</b>	188,503.3	254,408.7	232,524.9	257,449.6	258,648.7	1,199.1	0.5%
<b>Total Funds:</b>	<b>417,186.4</b>	<b>499,692.4</b>	<b>468,303.2</b>	<b>514,756.6</b>	<b>555,755.5</b>	<b>40,998.9</b>	<b>8.0%</b>
<b>Permanent Full Time:</b>	3,388	3,387	3,387	3,388	3,511	123	3.6%
<b>Permanent Part Time:</b>	233	233	215	233	239	6	2.6%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>3,621</b>	<b>3,620</b>	<b>3,602</b>	<b>3,621</b>	<b>3,750</b>	<b>129</b>	<b>3.6%</b>